



## Pupil Premium + Sports Funding Budgeted Expenditure 2015-2016

**Total allocation: Pupil Premium £152, 380.**

**This money is granted to school by the government to give extra help to the children whose parents are eligible for free school meals, and we use it in the following ways to ensure that all our children make equally good progress:**

Intervention	Cost	Impact
Pupil Premium/Achievement for All Champion	£8,174	Our Pupil Premium and Achievement for All champion leads our staff team to ensure that all vulnerable pupils access the right intervention and make accelerated progress. Our most vulnerable pupils make similar, and often better progress in all areas, than the children in school that aren't eligible for free school meals.
Place 2 Be counselling service	£29,000	Place 2 Be impact report shows that counselling, when part of a wider support package for vulnerable pupils (often in conjunction with parent counselling), enables pupils to access the curriculum and make progress.
Reading Recovery x 2 teachers	£53,267	Accelerates reading progress of Y1 and Y2 pupils, see Reading Recovery impact case study.
Learning Mentor	£16,865	Works with pupils identified as having emotional and behavioural difficulties to reintegrate them back into the classroom and support them to make progress.
Parent support worker	£19,240	Works with multiple agencies, through CAF and SEN to support parents, with a particular focus on attendance, parenting courses to raise aspiration, SEN, FSM, CAF work, home visits. She has supported some of most 'hard to reach' parents and this has had a significant impact on particular pupils' attendance and, therefore, attainment and progress.
1:1 tuition	£7,861	School staff members deliver 1:1 tuition to individual pupils identified as underachieving. This year, all pupils having received this intervention are predicted to achieve Level 4 or above in maths and English.
Subsidised breakfast club	£2,850	We offer free breakfast club places to our most vulnerable pupils and families in order to guarantee a good start to the day. Breakfast each day includes hot food options (beans, sausages,

		hash browns) in addition to toast, cereal, fruit etc.
Subsidised enrichment activities	£15,000	School supports the most vulnerable FSM pupils to access whole school residential visits, topic-related visits, theatre and musical performance visits.
The Associated Board of the Royal Schools of Music (ABRSM)	£400	This enables our most gifted musicians, who might not otherwise be able to afford the high cost of taking a music examination, to take music exams in trumpet or trombone.
<b>Total expenditure</b>	<b>£152,657</b>	<b>School contributes an additional £277 to the above expenditure</b>

**Total allocation: Sports Award £9,000**

**The government gives all schools extra money to make sure that sports provision is of the highest quality, and to ensure that all children take part in physical exercise regularly.**

<b>Activity</b>	<b>Cost</b>	<b>Impact</b>
Swimming Tuition	£7,500	All pupils at Mellers attend a weekly swimming session, throughout the year, from F2 to Year 6. By the time they leave Mellers, all pupils are able to swim at least 25 metres, and most pupils are able to swim 800 metres.
Ice Skating	£800	Our Y3 pupils attend an intensive ice skating course during the spring term, in which they all learn to ice skate, through our partnership with Nottingham Ice Centre. Each year, 2 talented pupils are offered free ice skating tuition.
Wild Things – Outdoor Activities & Sports	£1,050	Some of our more vulnerable pupils take part in Forest School activities, to encourage them to develop self-confidence, risk-taking, resilience and flexibility whilst enjoying being healthy and active.
<b>Total Expenditure</b>	<b>£9,350</b>	<b>School contributes an additional £350 to the above expenditure</b>