



Pupil Premium + Sports Funding Budgeted Expenditure 2017-2018

Total allocation: Pupil Premium £162,288

At Mellers, 52% of our pupils are eligible for pupil premium funding, which is granted to school by the government to give extra help to the children whose parents are eligible for free school meals. Our nursery aged children also receive additional early years pupil premium funding, and this is used to fund a hot meal every day for those children. We use pupil premium funding in the following ways to ensure that all our children make equally good progress:

Intervention	Cost	Impact
Pupil Premium/Achievement for All Champion	£9,202	Our Pupil Premium and Achievement for All champion leads our staff team to ensure that all vulnerable pupils access the right intervention and make accelerated progress. Our most vulnerable pupils make similar, and often better progress in all areas, than the children in school that aren't eligible for free school meals.
Place 2 Be counselling service	£30,200	Place 2 Be impact report shows that counselling, when part of a wider support package for vulnerable pupils (often in conjunction with parent counselling), enables pupils to access the curriculum and make progress.
Reading Recovery x 2 teachers	£53,034	Accelerates reading progress of Y1 and Y2 pupils, see Reading Recovery impact report.
Learning mentor	£17,946	Works with pupils identified as having emotional and behavioural difficulties to reintegrate them back into the classroom and support them to make progress.
Family support worker	£29,404	Works with multiple agencies, through safeguarding and SEND to support parents, with a particular focus on: attendance, parenting courses to raise aspiration, SEN, FSM, CAF work, home visits. She has supported some of most 'hard to reach' parents and this has had a significant impact on particular pupils' attendance and, therefore, attainment and progress.
In Harmony music project	£12,418	Every child in Key Stage Two learns to play a trumpet or trombone, and by the time our pupils leave us at the end of Year 6, every child has gained an accredited music qualification. Most children have gained either a grade 1,2 or 3 ABRSM certificate.

Subsidised breakfast club	£4,000	We offer free breakfast club places to our most vulnerable pupils and families in order to guarantee a good start to the day. Breakfast each day includes hot food options (beans, sausages, hash browns) in addition to toast, cereal, fruit etc.
Subsidised enrichment activities	£18,000	School supports the most vulnerable FSM pupils to access whole school residential visits, topic-related visits, theatre and musical performance visits.
The Associated Board of the Royal Schools of Music (ABRSM)	£400	This enables our most gifted musicians, who might not otherwise be able to afford the high cost of taking a music examination, to take music exams in trumpet or trombone.
Total expenditure	£174,604	School contributes £12,316 to support the above.

Total allocation: Sports Award £17,800

The government gives all schools extra money to make sure that sports provision is of the highest quality, and to ensure that all children take part in physical exercise regularly.

Activity	Cost	Impact
Swimming Tuition	£15,300	All pupils at Mellers are enabled to attend swimming throughout the year, from F2 to Year 6. By the time they leave Mellers, all pupils are able to swim at least 25 metres, and most pupils are able to swim 800 metres and more. See swimming impact report.
Ice skating year 3	£800	Each child in year 3 participates in a term's ice skating tuition, with a weekly session at the national ice centre.
Sports Tuition x 2 days/week	£12,870	Each class at Mellers benefits from weekly tuition delivered by a sports specialist.
Total Expenditure	£28,970	In addition to the sports award, the school contributes a further £11,170 towards ensuring that all pupils access swimming tuition at Mellers.