

## Pupil premium funding: Breakdown of costs

Pupil premium funding is used across school to fund:

- In Harmony
- Breakfast club
- Minibus
- Music exam fees
- Place to Be
- School trips
- Reading recovery

Details of the pupil premium allocation are available on the school website. The following table shows the approximate breakdown of costs. This information has been used to inform the tracker, which indicates how much was spent on each individual pupil premium child.

<b>Intervention</b>	<b>Cost</b>
Reading recovery	£1,525 for the whole programme per child
Learning mentor	£13.50 per hour
Family support	£15.00 per hour
Wild things	£115 per child
Residential (minibus use)	£20 per child per trip
Free breakfast club	£1.50 per breakfast
Music exam	£30 per exam
Place2Be	£48 per one to one session (£16 for place to talk)
In Harmony	£80 for the whole year per child

The tracker has been anonymised due to confidentiality (particularly in terms of access to counselling). Year group information has still been included.

The tracker suggests the following was specifically relevant to pupil premium children:

- 139 pupils were listed as pupil premium 17/18
- 94 children were in receipt of a pupil premium funded activity, intervention or support (68%)
- £1,714.50 was used to fund learning mentor support
- £3,255.70 was used to fund family support
- £1,495 was spent to fund the Wild Things initiative
- £240 was used to fund residential visits (transport)
- £1,755 was used to fund breakfast club places
- £5,440 was used to fund In Harmony
- £390 was used to fund music exams
- £19,800 was used to fund Place to Be counselling
- £12,200 was used to fund Reading Recovery support
- The total was £46,29.20 on the 94 children specifically for activities, intervention or support funded out of pupil premium allocation – this would average out at £4924.68 on each child – individually, varying amounts have been spent depending upon need
- The amount we receive per child (pupil premium) is £1,320

Details of progress of individual pupils in receipt of pupil premium are available on whole class provision maps.

Details of pupil premium children progress and attainment as a group are available in a separate document.