



Pupil Premium, COVID-19 Catch up + Sports Funding

Budgeted Expenditure 2020-21

Total allocation: Pupil Premium £210,775

At Mellers, 52% of our pupils are eligible for pupil premium funding, which is granted to school by the government to give extra help to the children whose parents are eligible for free school meals. As the majority of our pupils enter school significantly below national average in basic skills, often with limited experiences of enrichment, our aim is to ensure that our pupils make accelerated progress in all areas of learning so that they catch up, and then outperform their peers. Our mission is to ensure that these barriers are overcome. Our nursery aged children also receive additional early years pupil premium funding, and this is used to fund a hot meal every day for those children. We use pupil premium funding in the following ways to ensure that all our children make equally good progress:

Intervention	Cost	Impact
Place 2 Be counselling service	£29,578	Place 2 Be impact report shows that counselling, when part of a wider support package for vulnerable pupils (often in conjunction with parent counselling), enables pupils to access the curriculum and make progress.
Reading recovery x 2 teachers	£66,807	Accelerates reading progress of Y1 and Y2 pupils, see Reading Recovery impact report.
Reading recovery resources and reading volunteers	£2,000	Reading resources and support to help accelerate reading progress.
1 Learning mentor & 1 TA support	£55,441	Working with pupils identified as having emotional and behavioural difficulties to reintegrate them back into the classroom and support them to make progress.
Family support worker	£31,415	Works with multiple agencies, through safeguarding and SEND to support parents, with a particular focus on: attendance, parenting courses to raise aspiration, SEN, FSM, CAF work, home visits. She has supported some of our most 'hard to reach' parents and this has had a significant impact on particular pupils' attendance and, therefore, attainment and progress.

In Harmony music project	£12,320	Every child in Key Stage Two learns to play a trumpet or trombone, and by the time our pupils leave us at the end of Year 6, every child has gained an accredited music qualification. Most children have gained either a grade 1,2 or 3 ABRSM certificate.
Subsidised breakfast club	£4,000	We offer free breakfast club places to our most vulnerable pupils and families in order to guarantee a good start to the day. Breakfast each day includes hot food options (beans, sausages, hash browns) in addition to toast, cereal, fruit etc.
Subsidised enrichment activities	£5,000	School supports the most vulnerable FSM pupils to access whole school residential visits, topic-related visits, theatre and musical performance visits.
Minibus	£2,000	Our minibus is used for local visits to enrich the cultural experiences of our pupils.
Staff Training	£4,000	Staff regularly access training, including leadership, phonics, safeguarding, core subjects.
Total expenditure	£ 212,561	£1,786 school budget contribution

Total allocation: COVID-19 Catch up Funding £17,690

Intervention	Cost	Impact
Resources	£1,500	Key stage 1 & 2 maths and English revision books.
EAL support 1 Teacher	£2,500	Additional EAL support 1 day per week, Aurelie Guinard from January 2021 has increased from 4 days per week to 5. Progress of EAL pupils has enabled them to return to classes.
Level 2 Teaching Assistant (Agency supply)	£1,200	From January 2021, 2 days per week additional TA support to deliver personalised interventions to identified pupils.
Level 2 Teaching Assistant (Agency supply)	£12,500	Carry forward to 2021-22 to support the cost of 1 Agency supply 2 days per week and a new TA after Easter to deliver catch up interventions to identified pupils.
Total expenditure	£17,700	

Total allocation: Sports Award £18,827

The government gives all schools extra money to make sure that sports provision is of the highest quality, and to ensure that all children take part in physical exercise regularly. We aim to equip our pupils with healthy attitudes to sport and exercise for life, and signpost them to clubs and groups outside school e.g. football clubs, athletic groups, walking groups etc in order to ensure that our pupils develop a lifelong love of physical activity.

Activity	Cost	Impact
Swimming Tuition	£12,207	<p>Swimming resumed in the summer term 2021. All classes had the opportunity to swim and the children were assessed at the beginning and end of their class block of lessons. All children made progress, and most made significant progress, despite having missed so much swimming time due to COVID-19. Pupils in Year 6 that were able to:</p> <ul style="list-style-type: none"> 🏊 swim competently, confidently, and proficiently over a distance of at least 25 metres: 29/31 🏊 use a range of strokes effectively: 29/31 🏊 perform safe self-rescue in different water-based situations: 29/31
Sports Tuition x 3 days/week	£20,040	<p>Each class at Mellers benefits from weekly tuition delivered by a sports specialist. Rates of fitness and engagement with sport have increased in all classes, and there are targeted pupils who have been part of extracurricular clubs to increase their own fitness/achieve weight loss. Participation in sports and physical activity has increased during and after school. We have signposted a number of children on to athletics clubs, football clubs and swimming clubs.</p>
Total Expenditure	£32,247	<p>In addition to the sports award, the school contributes a further £13,420 to ensure all pupils from F2 (Reception) onwards access swimming each year.</p>