

Mellers Primary School

School Development Plan 2023-24



Priority area 1:

To further improve and refine the English curriculum, particularly writing and phonics

Objective	Specific Actions	Timeline	Lead staff	Impact	Monitoring/Evaluation	Cost
Continue to raise attainment in phonics	 To embed our phonics programme (Little Wandle) and develop the role of phonics lead (Lila Bird) Support new Year One teachers to effectively deliver the programme Use Little Wandle assessments regularly to track progress Effectively use intervention for children to stay on track and to catch up in Key Stage Two Year One use screening test materials to check progress To work alongside the English Hub to further improve our delivery of Little Wandle Deliver phonics parents' meeting 	Ongoing Autumn 2023 Autumn 2023 Oct 23, Dec 23, Feb 24, Apr 24, May 24, Jul 24 Nov 23, Feb 24, Mar 24 Autumn 2023 Nov 23	LB, JB, LD	Raise attainment to 90% across Early Years and Key Stage One Increased confidence for new teachers in delivering the programme Pupils stay on track with the expected progress Teaching Assistants to feel confident in delivering intervention Children in Key Stage Two exit the Little Wandle scheme	Half termly lesson observations with English Hub Pupil progress data Little Wandle assessment data	£2000

Continue to raise	Improve levels of accuracy and confidence in	Oct 23	JB, LD, JS	Raise attainment in writing	Lesson	£750
attainment in	assessment and moderation			levels in line with national	observations	
writing	Moderation day with Jess Steele	Oct 23		average	Work scrutiny	
	All teachers to attend NST moderation	Nov 23, Mar		Increased teacher confidence	Pupil voice	
	training	24		in teaching and assessing	Pupil progress	
	To consolidate the work from last year on	Sept 23		writing	meetings	
	the teaching sequence for writing			Pupils will see themselves as	Survey results	
	To develop the classroom environment to support children's writing	Oct 23		writers		
	Use a survey to assess training needs	Oct 23				
	To raise teacher expectations of children's					
	writing	Dec 23, Apr				
	To ensure all children make good or better	24, Jun 24				
	progress in writing	Nov 23				
	To nurture children's love for writing					
Refine interventions	Use NTS assessment papers to identify pupils	Sep 23, Mar	LD, JB, LP	Maintain levels at or above	Observation	£2000
to ensure they fully	and match to inventions using SHINE	24, Jun 24		national average	Pupil progress	
match need	Assign interventions to Teaching Assistants	Sep 23		Maintain teacher confidence	data	
	to deliver across each key stage			in assessing pupils accurately		
	Monitor delivery of SHINE interventions	Nov 22 Apr		Maintain standards or delivery		
	Use assessment data to ensure the impact of	Nov 23, Apr		in interventions		
	interventions	24, Jun 24		Pupils catch up to expected		
	interventions			attainment		
				attamment		L

Priority area 2:

To ensure that everyone's safety and wellbeing continue to be a priority

Objective	Specific Actions	Timeline	Lead staff	Impact	Monitoring/Evaluation	Cost
To embed the	Deliver staff meetings	Oct 23, Nov 23	LM, JB,	Staff feel confident and	Pupil voice	£500
reviewed		Jan 24	LD	consistent with the policy		

Relationships and	Survey staff to identify further training			Greater cohesion between	Observation of	
Behaviour policy	needs	Jan 24		through school	behaviour	
, ,	Introduce house points system to promote			Improved attitudes towards	Survey results	
	team work	Dec 23		behaviour	My Concern	
	Finalise policy	Feb 24		Stronger relationships formed	behaviour	
	Measure impact on pupils	Jan 24		Parents understand the	records	
	Share policy with parents			rationale behind the policy		
	Deliver further training for Midday					
	Supervisors	Nov 23				
	Develop PSHE curriculum to educate all					
	pupils in healthy relationships					
To undertake a	Staff survey to assess learning needs	Oct 23		Children to feel safe from	Pupil voice	£500
whole school piece	Work alongside Remedi to deliver training to	Nov 23		prejudice	Observation of	
of work to address	staff, parents and children on anti-misogyny			Staff to feel confident	behaviour	
the inequality,	and domestic abuse			resolving situations involving	Survey results	
prejudice and racist	Develop the PSHE curriculum to address all	Oct 23		prejudice	My Concern	
language that have	prejudice and increase staff confidence in			Children and staff to know	behaviour	
begun to emerge	identifying prejudice	Jan 24		how identify prejudice	records	
with some older	Develop scripts for staff to use when dealing					
pupils	with an incident involving prejudice	Oct 23				
To improve	Training for attendance leads	Oct 23	LD, JB, SC	Attendance will be above 95%	Governor	
attendance	Monitor attendance regularly to identify	Weekly		Number of persistent	monitoring	
	persistent absentees			absentees reduced		
	Meet with parents/carers of persistent	Half termly				
	absentees to provide support					
	Use the DfE and local guidance to ensure	Ongoing				
	procedures are followed correctly	Half termly				
	Liaise with EWO for support and advice	Monthly				
	Raise awareness of the importance of					
	attendance with regular updates to parents					
	Use positive reinforcement to promote	Monthly				
	attendance with pupils					

	Reduce unagreed term time holidays					
To further improve	Appoint SEND staff and establish rigorous	July 23	HW, WT,	SEND pupils identified before	SEND audit	
SEND support to	training for them	Oct 23	WG, LD,	they start and support plans	▼ Governor	
match the	Review admissions policy	Sep 23	JB	established early	monitoring	
exponential rise in	Review SEND policy and practice	Nov 23		Agencies alerted quickly to	♥ SENCO	
pupils with	Review rotas and timetables for SEND pupils			provide support for SENCO	monitoring	
significant SEND	Alert LA to SEND need, and begin work on			and staff team	SEND team	
	R2i and potential bids	Oct 23		Early years team support		
	Review SEND concern reporting protocol			SENCO		
	Further enhance sensory circuits	Oct 23		All staff feel confident to		
				support children with SEND		

Priority area 3:

To develop the outdoor play and learning environment

Objective	Specific Actions	Timeline	Lead staff	Impact	Monitoring/Evaluation	Cost
To create an allotment for the school community	 source funding for the project Engage with local community groups Publicise the project to the school community Fundraise in school Work alongside Wildscapes to develop the allotment Plan the use of the allotment to ensure it is incorporated into everyday practice Maintain the allotment 	Autumn '23 November '23 September '23 Autumn '23 January '24 February '24 Summer '24	LD, LP, JB	 Pupils will learn skills of growing produce for a sustainable future The grounds will be accessible to all pupils Greater community engagement Increase biodiversity in the environment 	The allotment will grow produce Pupil voice Community voice	£12,500

Priority area 4:

To review leadership across the Federation

Objective	Specific Actions	Timeline	Lead staff	Impact Monitoring/Eva	luation Cost
Establish secure leadership structure	 Governors' review of leadership across the Federation Contact HR to find out leadership requirements of a maintained nursery school in a federation Deficit budget addressed by proposed new structure 	Sep – Dec 23 Sep 23	Lesley Lyon, Celia Morris, Carol McCrone, Sue Blakeway	Use Leadership structure established Use Deficit budget reduced Use Clarity about roles and responsibilities across the Federation with clear management lines Use Governing Boo	У
					Total
					18250